

Your Council Tax explained

Your total bill includes Council Tax for:

- Herts County Council • St Albans City and District Council
- Herts Police and Crime Commissioner • Town and Parish Councils

For every £1 you pay in Council Tax

Hertfordshire County Council will get **77p** Total **£84.5m**

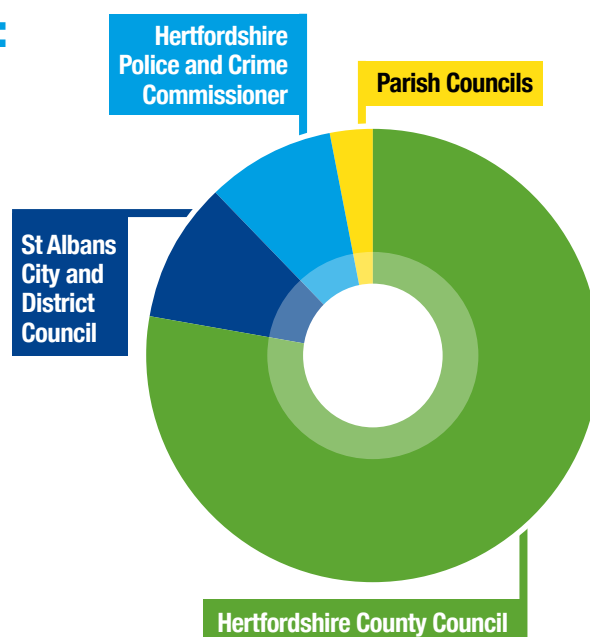
St Albans City and District Council will get **10p** Total **£11.0m**

Hertfordshire Police and Crime Commissioner will get **11p** Total **£11.7m**

Parish Councils will get **2p** Total **£2.7m**

On average, you will pay just £3.40 a week for all the services provided by your District Council including:

- Refuse and recycling services
- Parks, play areas, sports activities
- Street cleaning
- Markets
- Tackling crime and nuisances like fly-tipping, noise and dog mess
- Special events and festivals
- Museums
- Elections
- Planning and enforcement
- Parking control
- Housing and benefit advice
- Sustainability initiatives
- Food, health and safety inspectors



Our work is focused on achieving four key results for the District:

- A thriving community
- A great place to live and work
- A vibrant economy
- A cost effective council

For details of our five year work plan, including our priority projects for the coming year, see www.stalbans.gov.uk/corporateplan

How Council Tax is calculated

The Council's funding comes from a number of sources including Council Tax. The Council's gross expenditure of £31.6m is the main determinant of the level of Council Tax after allowing for expected income.

Expenditure and Income Summary	2018/19		2019/20	
	£m	Council Tax Band (D) £	£m	Council Tax Band (D) £
St Albans City and District Council budget expenditure	£30.4m	£493.36	£31.7m	£511.18
LESS contribution from reserves	-£0.2m	-£3.86	-£0.1m	-£1.25
Total Gross Expenditure for Council Activities	£30.2m	£489.50	£31.6m	£509.93
LESS income from fees, charges, sales, rent, grants	-£15.4m	-£249.95	-£16.8m	-£272.22
St Albans City & District Council net budget	£14.8m	£239.55	£14.8m	£237.71
LESS funding from elsewhere				
Central Government and Business Rates	-£3.7m	-£61.10	-£3.6m	-57.60
Balance transferred from Collection Fund	-£0.4m	-£5.68	-£0.2m	-3.22
Total funding from elsewhere	-£4.1m	-£66.78	-£3.8m	-60.82
Council Tax – St Albans City & District Council	£10.7m	£172.77	£11.0m	£176.89
PLUS				
Parish Precepts	£2.7m	£43.03	£2.7m	£43.82
Hertfordshire County Council Precept	£81.4m	£1,320.46	£84.5m	£1,359.94
Hertfordshire Police and Crime Commissioner Precept	£10.1m	£164.00	£11.7m	£188.00
Total Council Tax	£104.9m	£1,700.26	£109.9m	£1,768.65[†]